

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

JACKSON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	3,860	3,612	
Road	68-518c	5	94,216	85,158	
Special Machinery		5			
Totals		xxxxxx	98,076	88,771	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

JACKSON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 84,652
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 84,652

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 88,821
5b. Personal property 2017	- 27,074
5c. Increase in personal property (5a minus 5b)	+ 61,747
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 4,219
7. Total valuation adjustment (sum of 4, 5c, 6)	65,966
8. Total estimated valuation July 1, 2018	2,451,282
9. Total valuation less valuation adjustment (8 minus 7)	2,385,316
10. Factor for increase (7 divided by 9)	0.02766
11. Amount of increase (10 times 3)	+ \$ 2,341
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 86,993
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	86,993
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,778
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 88,771

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

JACKSON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	2,750	175	1	43	1
	0	0	0	0	0
	0	0	0	0	0
Road	81,902	5,206	28	1,273	40
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	84,652	5,381	29	1,316	41

County Treas Motor Vehicle Estimate 5,381

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 1,316

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 41

MVT Factor 0.06356

RVT Factor 0.00034

16/20M Factor 0.01554

Comm Veh Factor 0.00000

Watercraft Factor 0.00049

JACKSON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	888	817	28
Receipts:			
Ad Valorem Tax	3,401	2,750	xxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	234	249	175
Recreational Vehicle Tax	1	5	1
16/20 M Vehicle Tax	63	65	43
Commercial Vehicle Tax			0
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,717	3,071	219
Resources Available:	4,605	3,888	248
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages		560	560
Employee Benefits		470	470
Supplies	133	350	350
Equipment	700	360	360
Buildings Maintenance			
Insurance		1,170	1,170
Contractual	350	350	350
Publication	205		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,788	3,860	3,860
Unencumbered Cash Balance Dec 31	817	28	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,860	3,860	3,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,860
		Tax Required	3,612
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	3,612

JACKSON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,424	989	1
Receipts:			
Ad Valorem Tax	79,139	81,902	xxxxxxxxxxxxxx
Delinquent Tax	397		
Motor Vehicle Tax	5,773	5,782	5,206
Recreational Vehicle Tax	30	100	28
16/20M Vehicle Tax	1,499	1,501	1,273
Commercial Vehicle Tax			0
Watercraft Tax		43	40
Special Highway/Gasoline Tax	2,556	2,500	2,510
Refunds			
Reimbursements			
Interest on Idle Funds		25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,394	91,853	9,057
Resources Available:	92,818	92,842	9,058
Expenditures:			
			1,375
Officers Pay		1,440	1,440
Salaries & Wages	4,245	3,360	3,360
Employee Benefits			
Road Maintenance		32,319	32,319
Road Materials	24,123	31,432	31,432
Equipment	15,336	15,555	15,555
Insurance	3,466	236	236
Noxious Weed	3,263	1,400	1,400
Contractual	21,322	1,090	1,090
Fuel & Oil	3,074	6,009	6,009
Cash Forward (2019 column)			
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,829	92,841	94,216
Unencumbered Cash Balance Dec 31	989	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	92,941	92,841	94,216
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,216
		Tax Required	85,158
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	85,158

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	17,093
Transfers from:	
Road Fund	17,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	89
Other	700
Resources Available:	34,882
Total Expenditures	
Unencumbered Cash Balance, Dec 31	34,882

Pub. Wellington News
NOTICE OF BUDGET HEARING

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY

will meet on August 22, 2018 at 7:00 p.m. at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,788	1.535	3,860	1.189	3,860	3,612	1.474
Road	91,829	35.671	92,841	35.416	94,216	85,158	34.740
Special Machinery							
Totals	95,617	37.206	96,701	36.605	98,076	88,771	36.214
Less: Transfers	17,000		0		0		
Net Expenditure	78,617		96,701		98,076		
Total Tax Levied	83,567		84,652		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,246,071		2,312,576		2,451,282		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Theurer
Township Trustee

Gary Theurer Page No. 6